

**SOUTH INNISFIL CREEK DRAIN 2018 IMPROVEMENT**  
**TOWN OF INNISFIL**

**PRELIMINARY COST OF PROPOSED IMPROVEMENTS**

MAIN DRAIN		\$1,654,000
HNYDCZAK 'A' DRAIN		\$24,000
10 SIDEROAD BRANCH DRAIN		\$106,000
3rd LINE BRANCH DRAIN		\$52,000
3rd LINE SPUR BRANCH DRAIN		\$23,000
CONTINGENCY ITEMS		\$205,000
LUMP SUM CONTINGENCY ALLOWANCE		\$200,000
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TOTAL CONSTRUCTION		\$2,264,000
INCLUDES:		
4TH LINE - MAIN DRAIN CULVERT REPLACEMENT	\$250,000	
3RD LINE - 10 SIDEROAD BRANCH CULVERT REPLACEMENT	\$73,000	
ALLOWANCES		\$899,000
ENGINEERING		\$650,000
- HYDROLOGY AND HYDRAULICS TEAM		
- AQUATICS TEAM		
- DRAINAGE TEAM		
- ATTENDANCE AT MEETINGS		
- REPORT PRODUCTION		
- MEETING TO CONSIDER		
- TENDERING AND CONTRACT ADMIN.		
- FULL TIME INSPECTION		
- AGENCY CONCERNS		
ADMINISTRATION AND FINANCING & NET H.S.T.		\$188,000
<b>SUBTOTAL</b>		<b>\$4,001,000</b>
<i>DILLON CONSULTING FEES (AS PER TOWN)</i>		<i>\$1,025,000</i>
<b>TOTAL ESTIMATED COST</b>		<b><u>\$5,026,000</u></b>

**NOTE:** The above summary contains **PRELIMINARY** estimates of cost only. It is emphasized that these estimates do **NOT** include costs to defend the drainage report should appeals be filed with the Court of Revision, the Drainage Tribunal and/or the Drainage Referee. Should additional costs be incurred, unless otherwise directed, the additional costs would be distributed in a prorata fashion over the assessments contained in the Schedule of Assessment and as may be varied under the *Act*.