



**EXTRACT FROM TOWN OF INNISFIL  
COUNCIL MEETING OF  
WEDNESDAY, FEBRUARY 8, 2023**

**Item C.2 Staff Report DSR-018-23 2023/2024 Final Operating and Capital Budget**

**(C.2) Original Recommendation**

1. That Staff Report DSR-018-23 regarding 2023 and 2024 Final Operating and Capital Budgets dated February 8, 2023, be received; and
2. That the 2023 Operating Budget, with a tax levy requirement of \$44,637,557, and 2024 Operating Budget, with a tax levy requirement of \$49,118,500 as per Table 1 be approved; and
3. That the 2023 Capital Budget of \$67,943,544 and the 2024 Capital Budget of \$52,983,015 be approved.

**Motion to Table Item C.1**

Moved By: Councillor R. Saunders  
Seconded By: Councillor L. Zanella

That Item C.1 be tabled for Council to consider a motion for reconsideration.

**CARRIED**

**Motion to Reconsider**

Moved By: Councillor J. Richardson  
Seconded By: Councillor R. Saunders

That Council waive the notice requirements of the Procedural By-law to reconsider the following motion adopted on January 27, 2023, at the Special Council Budget Meeting:

1. That the Full Time Community Library, EDI be moved to the 2024 Operating Budget; and
2. That the Senior Services Librarian not be included in the 2023/2024 Operating Budget.

**CARRIED**

**Motion as adopted on January 27, 2023**

Moved By: Deputy Mayor K. Fowler  
Seconded By: Councillor L. Zanella

1. That the Full Time Community Library, EDI be moved to the 2024 Operating Budget; and
2. That the Senior Services Librarian not be included in the 2023/2024 Operating Budget.

**Revised Recommendation**

Moved By: Councillor J. Richardson  
Seconded By: Councillor R. Saunders

1. That the Full Time Community Library, EDI be moved to the 2024 Operating Budget; and
2. That the Seniors Services Library **be included** in the **last quarter of the 2024** Operating Budget.

**CARRIED**

**Motion to Resume Consideration of Item C.1**

Moved By: Councillor J. Richardson  
Seconded By: Deputy Mayor K. Fowler

That Council resume consideration of Item C.1.

**CARRIED**

**Resolution:**

Moved By: Councillor J. Richardson  
Seconded By: Councillor R. Saunders

1. That Staff Report DSR-018-23 regarding 2023 and 2024 Final Operating and Capital Budgets dated February 8, 2023, be received; and
2. That the 2023 Operating Budget, with a tax levy requirement of \$44,637,557, and 2024 Operating Budget, with a tax levy requirement of **\$49,149,361\*** as per Table 1 be approved; and
2. That the 2023 Capital Budget of \$67,943,544 and the 2024 Capital Budget of \$52,983,015 be approved.

**Mayor L. Dollin requested a recorded vote:**

In Favour: Mayor L. Dollin  
Deputy Mayor K. Fowler  
Councillor K. Eisses  
Councillor G. Constantine  
Councillor J. Richardson  
Councillor A. Water  
Councillor L. Zanella  
Councillor R. Saunders  
Councillor F. Drodge

**CARRIED**