



**OFFICE OF THE MAYOR**

**THE CORPORATION OF THE TOWN OF INNISFIL**

**MAYORAL DECISION 09-24**

**A decision for the preparation of the 2025-2026 Operating and Capital Budget**


WHEREAS the Mayor has the authority to make certain decisions under Part VI.1 (Special Powers and Duties of Head of Council) of the *Municipal Act, 2001* ("Act"); and

WHEREAS the Mayor of the Town of Innisfil deems it desirable to exercise a decision-making power under the Act.

NOW THEREFORE the Mayor of the Town of Innisfil hereby decides as follows:

1. That in accordance with section 284.3 of the Act, the Mayor hereby directs the Chief Administrative Officer and Town Treasurer to
  - a. prepare staff-recommended 2025-2026 Operating and Capital Budgets that generally conform with the budget and business planning processes and best practices used in the years 2023-2024; and
  - b. that the 2025-2026 budget process include a communication and community engagement plan, that will ensure the public is kept informed throughout the process, by way of media releases, social media posts, a survey, and up-to-date budget information on Get Involved and the Town's website; and
  - c. schedule meetings as needed for Council to receive updates and discuss the draft budgets at appropriate times throughout the process; and
  - d. respond to budget questions from Members of Council in writing and the replies be copied to all Members of Council and appropriate staff.

**THIS MAYORAL DECISION SHALL COME INTO EFFECT THIS 16TH DAY OF APRIL, 2024.**



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Lynn Dollin,  
Mayor

**Dated: April 16, 2024**